

Message Text

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ACTION ARA-10

INFO OCT-01 ISO-00 ABF-01 RSC-01 OC-05 CCO-00 /018 W

----- 126716

R 011320Z FEB 75

FM AMEMBASSY MANAGUA

TO SECSTATE WASHDC 6156

UNCLAS MANAGUA 0470

FOR: ARA/MGT/FM

E. O. 11652: N/A

TAGS: AFSP NU

SUBJECT: NY 1975 SURVIVAL ESTIMATES FOR POST OPERATION EXPENSES

REF: (A) STATE 008434

(B) MANAGUA 0340

(C) TELECON KREIGER/MARTINEZ/ARONHIME

1. SURVIVAL ESTIMATES IN REF B FOR SAS WAS IN THE AMOUNT OF \$432,680. HOWEVER, POST REGRETS THAT IT FAILED TO ADD CERTAIN ITEMS AND IT IS REQUESTED THAT THE EMBASSY'S SAS SURVIVAL ESTIMATE BE AMENDED TO INCLUDE THE FOLLOWING:

2. POST SUBMITTED SAS INCREASE/DECREASE STATEMENT 2 TO COVER THE COSTS OF MOTOR POOL. AMOUNT OF \$26,000 NOT INCLUDED IN SURVIVAL ESTIMATE.

3. POST HAS GENERATED FUNDS FROM PROCEEDS OF SALES \$2403 IN EXCESS OF ITS ORIGINAL ESTIMATE. PLEASE INCLUDE IN THE SURVIVAL ESTIMATE.

4. AS REQUESTED IN REF C PRICE INCREASE FOR ELECTRICITY SHOULD BE AMENDED FROM THE \$1000 TO SHOW A TOTAL OF \$2881, A NET INCREASE ON \$1881 TO COVER THE 30 PCT. RISE IN ELECTRICITY RATE SCHEDULED TO BECOME EFFECTIVE FEBRUARY 1975.

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5. SURVIVAL SAS ESTIMATE FINAL TOTAL SHOULD BE

\$462,964.

QUARTERLY APPORTIONMENT OF THIS AMOUNT SHOULD BE:

1ST HALF ACTUAL OBLIGATIONS	\$224,000
3RD QUARTER ESTIMATED OBLIGATIONS	114,427
4TH QUARTER ESTIMATED OBLIGATIONS	124,537

\$462,964

SHELTON

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NNN

Message Attributes

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Current Classification: UNCLASSIFIED
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Draft Date: 01 FEB 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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